

## Rock Ridge PTO Budget

		<b>Proposed Budget</b>	<b>Additional Budget Items</b>	<b>Actual</b>	<b>Actual</b>
		<b>2021-2022</b>		<b>January 2022</b>	<b>April 2022</b>
					<b>EOY 2022</b>
Admin		\$200.00			\$0.00
Event Decor		\$100.00			\$0.00
Photo Booth		\$100.00			\$0.00
Meet and Greet		\$100.00			\$0.00
Welcome Back Staff Appreciation		\$400.00			\$0.00
Welcome Back to School BBQ		\$2,000.00			\$0.00
Welcome Committee & BooHoo Breakfast		\$300.00			\$0.00
Rock Ridge Run		\$8,000.00			\$0.00
Halloween Event (Monster Mash/Pmpkn contest)		\$400.00			\$0.00
Thanksgiving Meal Donation		\$200.00			\$0.00
Kringle Week		\$1,200.00			\$0.00
Staff Holiday Party		\$400.00			\$0.00
Winter Party Hot Chocolate Bar		\$150.00			\$0.00
Conferences (spring/fall)		\$500.00			\$0.00
Staff Valentine's Appreciation		\$50.00			\$0.00
Silent Auction		\$200.00			\$0.00
Chili Cook Off		\$300.00			\$0.00
Ice Cream Social		\$200.00			\$0.00
Teacher Appreciation Week		\$2,000.00			\$0.00
Book Swap		\$100.00			\$0.00
Paint Night		\$300.00			\$0.00
Meeting Expenses		\$800.00			\$0.00
Spirit Wear		\$4,000.00			\$0.00
Credit Card Fees		\$100.00			\$0.00
Misc Grant Requests		\$7,000.00			\$0.00
Community Project		\$200.00			\$0.00

Teacher classroom fund*		\$2,850.00				\$0.00
Rock Ridge Run Promise to RRE		\$12,000.00				\$0.00
Foundation Assessment		\$600.00				\$0.00
	Totals	<b>\$44,750.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	\$0.00
*Based on \$75 for 38						